

Community Benefit Annual Report

Windfarm providing fund:	BEINN AN TUIRC 3	Date Report Submitted:	DD/MM/YYYY
Fund Recipient:	LUSSA COMMUNITY WIND LTD	Period Covered by Report:	01/01/2024 – 31/12/2024
Community Benefit Org:	Lussa Community Wind Limited	Funds Received During Period (£)	£85,061.00
3rd Party Administrator (if applicable):		Total of Awards Granted During Period (£)	71619
Reporting Contact Name:	Valerie Nimmo	Percentage of Annual Payment Granted (%)	0.841972232
Reporting Contact Role:	Chairperson	Funds Paid Out During Period (£)	£113,036.00
Reporting Contact Email:	<a href="mailto:cwcf.applications@campbeltowncommunitycouncil.uk">cwcf.applications@campbeltowncommunitycouncil.uk</a>	Fund Balance at Reporting Date (£)	£64,600.92
		Fund Balance Less Commitments (£)	£63,600.92

Beneficiary	Project Category	Project Name	Project and Description	Total FundsGranted (£)	Grant Award Date	Grant Status	Value Paid (£)	Date(s) Paid	Total match funding from other sources
Shopper Aide Ltd	Community Wellbeing	Over 60s shopping service	Shopper Aide Ltd contacts the client/family and collate shopping lists, purchasing shopping on behalf of clients and then delivering directly to their homes. The aim of the project is to give elderly people independence to continue to live in their own home. The funding supports this service for 6 months.	£5,000.00	04/06/2024	Fully Paid	£5,000.00	01/07/2024	£5,000.00
Kintyre Recycling Ltd	Sport & Recreation	Bike servicing service	To teach bike servicing to young people who struggle academically or behaviourally to give them a skill for life. The aim is to train 7 students per year to give them the opportunity to gain a bronze certification in bicycle servicing, provided by Velotech. Great benefit to the young people involved.	£4,000.00	04/06/2024	Fully Paid	£4,000.00	01/07/2024	£4,000.00
Kintyre Amenity Trust	Heritage & Tourism	Dry rot treatment	The trust purchased Lorne Street Church 30 years ago and converted it into a social history museum, The Campbeltown Heritage Centre. A building development plan is in place and this funding is for necessary Dry rot treatment. The benefit of looking after this building will secure its future.	£1,800.00	04/06/2024	Fully Paid	£1,800.00	01/07/2024	£450.00
Machrihanish Seabird & Wildlife Observatory	Heritage & Tourism	Building repairs	The observatory is a wooden hut on the coast of Machrihanish, by Campbeltown. The wood has become tired and battered and the project aim is to replace the existing building with a new shed. The observatory will benefit the whole community and visitors to the area.	£5,000.00	22/07/2024	Fully Paid	£5,000.00	01/08/2024	£0.00
Campbeltown Community Council	Heritage & Tourism	Replacement of plaque on the Quesada memorial	The plaque on a memorial in Campbeltown in memory of those who lost their lives in the sinking of the Quesada had deteriorated badly. The project was to source a replacement plaque. Project will benefit the local community and tourists and help to remember the loss of life.	£1,152.00	04/06/2024	Fully Paid	£1,152.00	01/07/2024	£0.00
Campbeltown Brass Band	Employment	3 year Brass Tuition project	In 2023 a grant was awarded towards this project, 2024 is year 2 to assist in the costs of paying for brass band tuition for Campbeltown Brass Band. The band has had great success all over the Country winning the Scottish Brass Band Youth Championships.	£5,000.00	04/06/2024	Fully Paid	£5,000.00	01/07/2024	£5,000.00
Argyll Memorial Trust	Community or Local Event	Replace 2 double outside doors St Blaans Hall	St Blaans Hall is in Southend, by Campbeltown and the doors were in need of replacement to improve the hall for local events to benefit the locals of Southend and any visitors to the area attending coffee mornings etc.	£2,500.00	04/06/2024	Fully Paid	£2,500.00	01/07/2024	£600.00
Campbeltown Sea Cadets Unit 480	Youth Activities	Operating costs of unit and training courses	The unit spends £4000 on members courses. The club also has ongoing operating costs such as internet connection, insurance of boats, maintenance, pontoon mooring fees, boat storage and hall hire £3,200 per annum. The unit asked for help with these costs	£2,000.00	04/06/2024	Fully Paid	£2,000.00	01/07/2024	£0.00
Campbeltown Rugby Club	Sport & Recreation	To develop ladies rugby, coaching costs and replacing wooden shed with metal container	The club requested £3000 of a projected £5000 for the project. Coaches travel to Oban to learn coaching skills and extra sports equipment is needed for the ladies rugby. A metal container will be more secure and last longer to keep the equipment. Benefit to all members.	£3,000.00	22/07/2024	Fully Paid	£3,000.00	01/08/2024	£0.00
Keeping it local CIC	Heritage & Tourism	Ongoing tourism service cost	Keeping it local CIC have filled a gap since the closure of the Tourism office in Campbeltown by Visit Scotland in 2018. They have rented premises in Campbeltown and have screens in various locations showing all of the local events and advertise local businesses. The grant will allow this service to continue and will be used against ongoing costs such as wages, printing, rent, digital network and internet costs amounting to £35,524 annually. Benefit to the whole community and especially visitors to the area.	£5,000.00	04/06/2024	Fully Paid	£5,000.00	01/07/2024	£5,000.00
Youth Impact	Youth Activities	Youth Impact with drop in facility ongoing costs	The grant is to be used towards the operating costs of the group and would cover the rent for a year. The aims of the group are to largely act as a base within the local community for young people to engage in positive, informal and education activities.	£4,200.00	04/06/2024	Fully Paid	£4,200.00	01/07/2024	£0.00
The Kintyre Way	Sport & Recreation	To maintain/market the Kintyre Way for locals and tourists and to recruit a school leaver/undergraduate to assist with path assessment, maintenance and development of maintenance records plus organisation of local walks on a casual seasonal contract.	The project costs are £3714 with £2614 being requested as described. The Kintyre Way attracts visitors from all over Scotland and provides income for bed and breakfasts and the local community as a whole.	£3,000.00	04/06/2024	Fully Paid	£3,000.00	01/07/2024	£0.00

Kintyre Food Bank	Community Wellbeing	To provide food to families and individuals who are in need	Kintyre Food Bank benefit from donations from the general public but the demand for help is increasing and to be able to meet demand they have asked for support for their ongoing food costs.	£2,500.00	04/06/2024	Fully Paid	£2,500.00	01/07/2024	£1,500.00
Shopper Aide Ltd	Community Wellbeing	Funding to cover the half cost of 12 hours for 26 weeks shopping, admin and vehicle costs with match funding for the other half	Shopper Aide Ltd contacts the client/family and collate shopping lists, purchasing shopping on behalf of clients and then delivering directly to their homes. The aim of the project is to give elderly people independence to continue to live in their own home. The application shows a breakdown of the cost of 12 hours shopping over 26 weeks.	£4,229.00	11/11/2024	Fully Paid	£4,229.00	01/12/2024	£4,229.00
Kintyre Recycling Ltd	Environmental	Year 2 of School uniform project	Kintyre Recycling have completed 1.5 years of a recycle school uniform project and the funding request is to help with the costs involved in year 2 of the project. The aim is support the journey towards net zero by encouraging uniform reuse as part of the circular economy; help families to reduce household spend by providing pre-loved uniforms free of charge; create employment opportunities for those furthest from the labour market	£4,000.00	09/12/2024	Fully Paid	£4,000.00	27/12/2024	£4,000.00
Campbeltown Old Pals Club	Provision of Community Services	Cover cost of Sessional worker to organise the group	Campbeltown Old Pals Group was established to combat loneliness sometimes felt in retirement. A sessional worker fills two roles, mini bus driver plus organiser including all technical, online duties and photography. The club is open to anyone who has retired in the Campbeltown and surrounding area to attend meetings and outings specifically designed for this target audience.	£3,000.00	11/11/2024	Fully Paid	£3,000.00	01/12/2024	£1,100.00
Campbeltown Community Council	Provision of Community Services	Provide afternoon tea for Royal British Legion at concert for senior citizens	Campbeltown Community Council applied for funding to be able to supply afternoon tea to a Senior citizen concert organised by the Royal British Legion. This is a benefit to all attendees from the local area.	£1,500.00	11/11/2024	Fully Paid	£1,500.00	01/12/2024	£0.00
Campbeltown Community Council	Upgrading Community Facilities	Bench/seat at Campbeltown Hospital in memory of late long serving community council member	Funding was requested in memory of a longstanding member of Campbeltown Community Council who had always wanted to site a bench at Campbeltown Hospital where visiting families can take timeout when required. Benefit to whole community	£610.00	11/11/2024	Fully Paid	£610.00	01/12/2024	£0.00
Campbeltown & District Juvenile Football	Sport & Recreation	Contribution to costs of sending 4 teams to Blackpool tournament	An application to help the parents of footballers aged 11 to 14 years in the Community who will attend a weekend at an international competition in Blackpool in May 25. Benefit to all taking part given the high travel costs involved from Rural Scotland.	£3,000.00	11/11/2024	Fully Paid	£3,000.00	01/12/2024	£3,000.00
Campbeltown Picture House	Community or Local Event	Funding for cost of 4 screenings for Kintyre Care Home/Elderberries Group	An application to cover the cost of showing 4 films specifically for the residents of Kintyre Care Home/ Elderberries group. A benefit to all to have a trip out and watch a favourite film.	£1,328.00	11/11/2024	Fully Paid	£1,328.00	01/12/2024	£0.00
Kintyre Link Club	Provision of Community Services	Contribution to costs to run club supporting vulnerable members of the Community	Kintyre Link Club applied for funding to assist with their staffing costs and running costs in providing a club with activities. The link club which is based in the community centre is a warm and welcoming place for everyone, they have access to not only help and support but a listening ear, peer support, a comfy environment, hot drinks and food 5 days a week.	£5,000.00	09/12/2024	Fully Paid	£5,000.00	27/12/2024	£5,000.00
Scottish Community Drama Assoc, Kintyre Branch	Community or Local Event	Contribution to costs of running Annual drama festival in Campbeltown	SCDA's annual festival attracts entries from outwith the area and from the Secondary and primary schools promoting drama in the area and providing entertainment for the community over 2 to 3 nights in February	£1,800.00	11/11/2024	Fully Paid	£1,800.00	01/12/2024	£764.00
Dalintober Family Partnership	Education & Upskilling	Playground project	An application was accepted to allow the purchase of real tools and a good quality workbench for the Early Learning Centre that we believe will encourage children to play and explore and allow them to actively learn. Included in this project will be a wide variety of garden equipment including water play areas, shelter, picnic bench and planters. Benefit to all pre school children	£3,000.00	11/11/2024	Fully Paid	£3,000.00	01/12/2024	£3,000.00
Davaar Island Marine Conservation Initiative	Environmental	Marine restoration project	The aim is to conserve and enhance the existing Native oysters found. The funding will be used for equipment to support this project. In time it is hoped the rejuvenated oyster population will provide cleaner waters, marine biodiversity and support the local marine ecosystem.	£5,000.00	11/11/2024	Fully Paid	£5,000.00	01/12/2024	£0.00
Kintyre Protection & Angling Club	Sport & Recreation	New roof + guttering clubhouse	The grant is to make necessary improvements to the clubhouse with a new roof and guttering. This will benefit all members of the club and will present a better image to the Community	£3,000.00	11/11/2024	Fully Paid	£3,000.00	01/12/2024	£0.00
Explore Kintyre & Gigha	Heritage & Tourism	Develop website & print leaflets	Funding was requested to help develop a website to promote tourism in the area and print leaflets and distribute and attract visitors. Tourism will boost the island of Gigha and the Kintyre area.	£2,000.00	11/11/2024	Fully Paid	£2,000.00	01/12/2024	£0.00

Kintyre Canoe Club	Sport & Recreation	Replacement trailer	An application to purchase a replacement trailer to transport canoes to various locations to extend the area available to the Club. Benefit to all members especially if they have no way of transporting their own canoe.	£2,140.00	11/11/2024	Fully Paid	£2,140.00	01/12/2024	£0.00
Kintyre Youth Action Group Activities	Youth Activities	Ongoing activity costs	This group meet weekly and represent young peoples' views. The funding is to provide snacks, activities and outings and is a benefit to all involved and allow the group to have a voice in the Community.	£2,000.00	09/12/2024	Fully Paid	£2,000.00	27/12/2024	£0.00
Street Sports	Youth Activities	Friday night street sports	Street Sports is a Friday night club provided for primary 7 pupils as they transition to Secondary School to help young people engage in Sport and meet others in a safe and organised environment. Benefit to this age group and to the Community	£1,971.00	11/11/2024	Fully Paid	£1,971.00	01/12/2024	£0.00
South Kintyre Development Trust	Upgrading Community Facilities	Town Hall spire lighting	This application was to fund and install uplighters and spotlights to the Town Hall in the Main Street of Campbeltown providing a focal point for the Town Centre to be viewed from further afield. Benefit to all of the Community.	£3,761.00	09/12/2024	Fully Paid	£3,761.00	27/12/2024	£0.00
Dunaverty Hall	Upgrading Community Facilities	Stage lighting & equipment	An application to upgrade and purchase new more energy efficient lighting to make the hall more attractive to users and attract new groups and events. More use of the Hall would benefit the local Community	£3,544.00	11/11/2024	Fully Paid	£3,544.00	01/12/2024	£0.00
Kintyre Seasports	Sport & Recreation	Online marketing	An application to give staff online training to increase the group's social media presence and promote the activities available by marketing the facilities. The funding will upgrade the website and cover the costs of marketing materials. Benefit to the group and increased visitors to the area will benefit the Community	£3,000.00	09/12/2024	Fully Paid	£3,000.00	27/12/2024	£3,000.00
Mull of Kintyre MOK run	Community or Local Event	Towards cost of running annual 10k/half marathon	Funding was requested to assist with the costs of running this annual event for the Community and beyond. The MOK run has a great reputation in the running world and the event is a benefit to all runners and the wider community bringing visitors to the area each year.	£5,000.00	09/12/2024	Fully Paid	£5,000.00	27/12/2024	£0.00
Kintyre Food Bank	Provision of Community Services	Providing food shopping to anyone in need	Kintyre Food Bank benefit from donations from the general public but the demand for help is increasing and to be able to meet demand they have asked for support for their ongoing food costs.	£5,000.00	09/12/2024	Fully Paid	£5,000.00	27/12/2024	£0.00

Please list any grant funding returned from prior years projects. (i.e. unspent funds or cancelled projects)							
Beneficiary	Project Category	Project Name	Description and reason funds returned	Total Funds Granted (£)	Grant Award Date	Value(s) Returned	Date(s) Returned
Scottish Womens Institute Kintyre Branch	Community or Local Event	Towards cost of hosting annual Federation Show	Costs were less than estimated	£2,000.00	09/11/2022	£1,142.00	
Campbeltown Community Council	Upgrading Community Facilities	Painting	Less paint required due to bad weather hindering project	£1,700.00	23/11/2023	£692.00	