

Windfarm providing fund:	Beinn an Tuirc 3	Date report submitted:	17/04/24
Organisation administering fund:	East Kintyre Community Fund	Period Covered by Report	01/04/23 - 31/03/24
		Funds Received During Period	£82,696
Reporting contact name and role:	Alasdair Bennett - Treasurer	Funds Spent During Period	£70,042
Reporting contact email address	info.ekcf@gmail.com	Percentage Spent of Annual Payment	85 %

Beneficiary	Project and Description	Project Category	Total Funds Granted (£)	Match funding (Source & amount)
The Kintyre Way	Maintenance and promotion of East Kintyre section of this long distance walk	Sport and Recreation	2752	Nil
Carradale Community Shop & Post Office	Contribution towards manager's salary and admin/support costs during financial year.	Community Facilities and Services	16,328	Shop Account 58,854
For King & Carradale	Range of Coronation celebrations including delivery of special afternoon teas to the housebound elderly.	Community and Local Events	1850	300
The Kintyre Way Ultra	Services of Oban Mountain Rescue Team in support of the ultra run.	Sport and Recreation	500	500

Beneficiary	Project and Description	Project Category	Total Funds Granted (£)	Match funding (Source & amount)
Carradale Village Hall	Re-roofing part of village hall.	Community Facilities and Services	19,845	EKWFT 18,900
Shopper-Aide Ltd	Delivery of shopping to older people in East Kintyre	Community Facilities and Services	3,000	Shopper-Aide 48,099
Carradale Harbour Enterprises Ltd (CHEL)	Purchase of 2 gazebos for use during community events including Harbour Day	Community and Local Events	1,000	CHEL 150
Shopper-Aide Ltd	Provision of a weekly social group for older people in Carradale	Community Facilities and Services	4,250	Shopper-Aide 85,67
Kilbrannan Sound CIC	Purchase of sound equipment to be used at community events.	Community Facilities and Services	2750	Others 350
Carradale Community Trust Heritage Centre	Production of a video "The Alban Goes Out" about Carradale's fishing history.	Heritage	4704	Nil
Carradale Community Shop & Post Office	Payment of accountancy, bookkeeping, HR and other admin costs	Community Facilities and Services.	10,364	Shop Account 58,854
Carradale Community Trust Heritage Centre	Revamping and upgrading displays about the farming, fishing and forestry history of the area	Heritage	2,699	75 hours volunteers' time

Fund Administration Costs & Expenses

£1528 was spent on advertising fund in the local paper, independent examiners fee and hire of meeting room. No administrative costs or expenses were incurred by the trustees.

Planned projects (including those committed but not yet awarded)

Applicant	Nature of Award	Grant
Carradale Harbour Enterprises Ltd (CHEL)	Harbour slip realignment	18930
CCT	Contribution towards salary and admin costs for Carradale Community Shop and Post Office	20480
CCT	Purchase of new equipment for composting project	9722
Carradale Activity Play Park	Purchase and installation of new equipment	30000
Peninver Village Hall	IT training for older people	2198
The Kintyre Way	New information board and posts	2034
CHEL	Purchase of new community gazebos	1000
CCT	Local history project for Heritage Centre	3400
Carradale Seniors	Donation towards events for older people	250
Campbeltown Picture House	Assistance towards increased insurance costs	5000
Carradale Golf Club	Purchase of new grounds equipment to be shared with community	9300
Campbeltown Grammar School	Training programme for young chefs	300
Carradale Village Hall	New toilets	35800
Total		138414

Additional information

Full financial accounts have been prepared and will be lodged with OSCR (SC050650).